Guidance for American Rescue Plan (ARP)-Elementary and Secondary School Emergency Relief (ESSER III) Fund

Department of Elementary and Secondary Education

July 20, 2021



COVID Relief Information

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The ARP ESSER (ESSER III) program receives 100 percent of its funding through a grant from the U.S. Department of Education. For Federal Fiscal Year 2021, the total amount of grant funds awarded was \$0. There were no remaining costs.

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BACKGROUND

The American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief (ESSER), also known as ESSER III, Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. ARP ESSER (ESSER III) provides a total of nearly \$122 billion to States and Local Education Agencies (LEAs) to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students. In addition to ARP ESSER (ESSER III), the ARP Act includes \$3 billion for special education, \$850 million for the Outlying Areas, \$2.75 billion to support non-public schools, and additional funding for homeless children and youth, Tribal educational agencies, Native Hawaiians, and Alaska Natives.

LOCAL EDUCATION AGENCY ALLOCATIONS

ARP ESSER (ESSER III) awards to State Education Agencies (SEAs) are in the same proportion as each State received funds under Part A of Title I of the Elementary and Secondary Education Act of 1965, as amended, in fiscal year 2020.

LEA allocations are located on the DESE COVID Relief webpage.

INTRODUCTION

The Missouri Department of Elementary and Secondary Education (DESE) announces preliminary guidance to LEAs regarding requirements associated with the American Rescue Plan Elementary and Secondary School Emergency Relief (ESSER III) funds. Section 2001 of ARP places certain requirements on LEAs as a condition of receiving funds. Any LEA receiving funds must publish its Safe Return to In-Person Instruction and Continuity of Services Plan (SRCSP) on its website within 30 days of receiving an allocation. Further, any LEA receiving funds must submit an application, consisting of an ARP ESSER (ESSER III) Plan and an ARP ESSER (ESSER III) Budget, to DESE detailing how it will spend its allocation in alignment with the requirements of ARP ESSER (ESSER III). DESE published preliminary ARP ESSER (ESSER III) allocations on May 24, 2021.

To assist with this process, DESE has prepared this guidance document detailing the deadlines and requirements for LEAs. As part of the SRCSP publication, LEAs must allow for public input. Further, during revision of the SRCSP and the development of the ARP ESSER (ESSER III) application, LEAs must consult with stakeholders and publish their SRCSP on their websites by June 23, 2021. ARP ESSER (ESSER III) applications are due on August 23, 2021.

Consistent with previous relief funding streams, DESE cannot disburse any ARP ESSER (ESSER III) funds until appropriation authority is provided in the state budget. There is currently no established timeline for these appropriations. ARP ESSER (ESSER III) funds can be used for allowable costs dating back to March 13, 2020, but capital outlay expenditures require prior budget approval by DESE.

SAFE RETURN TO IN-PERSON INSTRUCTION AND CONTINUITY OF SERVICES PLAN (SRCSP)

LEAs must publish Safe Return to In-Person Instruction and Continuity of Services Plan (SRCSP) on their websites (including social media sites) no later than June 23, 2021. If an LEA lacks any web site presence, the LEA should email its plan in pdf format to webreplyfgm@dese.mo.gov. The vast majority of Missouri schools offered in-person learning opportunities by the end of the 2020-21 school year. However, a few remained fully distanced.

If an LEA has not returned to in-person instruction, the SRCSP should focus on how the LEA will implement safe operations to maintain the health and safety of students and staff. If an LEA has already returned to in-person instruction, the SRCSP should focus on how the school will ensure continued safe operations to maintain the health and safety of students and staff.

Mitigation Strategy Policies

ARP requires that every LEA receiving funds under ARP ESSER (ESSER III) must address each of the current mitigation strategies recommended by the Centers for Disease Control (CDC). LEAs are advised but not mandated to follow CDC recommendations for each mitigation strategy. The mitigation strategies currently recommended by the CDC are as follows.

The plan must include a description of and the extent to which an LEA has adopted policies on the following:

- 1. Universal and correct wearing of masks;
- 2. Physical distancing (e.g., including use of cohorts/podding);
- Handwashing and respiratory etiquette;
- 4. Cleaning and maintaining healthy facilities, including improving ventilation;
- 5. Contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health departments;
- 6. Diagnostic and screening testing;
- 7. Efforts to provide vaccinations to educators, other staff, and students, if eligible; and
- 8. Appropriate accommodations for children with disabilities with respect to the health and safety policies.

Continuity of Services

The LEA should address how it will transition to safe operation in-person instruction or continue to provide safe in-person instruction. The plan should include how it will provide for student and staff needs during any interruptions of in-person instruction. These needs include student academic needs and the social, emotional, and mental health needs of students and staff. The SRCSP may include how the LEA will continue to provide nutritional and health services.

Periodic Revision

The SRCSP must address how the LEA will periodically review, and if necessary revise, the SRCSP, no less than every six months. The review and revision process should include the LEA's plan to consult with stakeholders, as required by the statute (listed below).

- The revision process must include consultation with the following
 - o students;
 - o families:
 - o school and district administrators (including special education administrators); and
 - o teachers, principals, school leaders, other educators, school staff, and their unions.
- And to the extent present in or served by the LEA:
 - civil rights organizations (including disability rights organizations); and
 - stakeholders representing the interests of
 - children with disabilities,
 - English learners,
 - children experiencing homelessness,
 - children and youth in foster care,
 - migratory students,
 - children who are incarcerated, and
 - other underserved students.

Understandable Language

The SRCSP must be written in language(s) understandable to stakeholders. The SRCSP must address how the LEA plans to make the SRCSP available in other languages or to stakeholders who employ the oral tradition.

Building on Existing Plans

DESE believes many LEAs previously developed plans for the 2020-21 school year that satisfy the requirements for the SRCSP. Planning for continuity of services, particularly academic services, has occurred in the context of Alternative Methods of Instruction (AMI) and Alternative Methods of Instruction-Extended (AMI-X) planning. In addition, many LEAs have already created plans for mitigation and prevention strategies, although the plans may be less formalized. DESE encourages LEAs to use their existing work as the basis for SRCSP development. If the plans were adopted as part of a public board meeting, this satisfies the initial public input requirement.

SRCSP Guidance and Example

An LEA should consider placing a SRCSP link on its homepage [link example: http://XXX.XX/COVID-19]. The link should provide an electronic version of the plan in an accessible format. If an LEA lacks any web site presence, the LEA should email its plan in pdf format to webreplyfgm@dese.mo.gov.

If an LEA does not have a formal plan, DESE has provided the following mitigation strategies as an example. ARP requires schools to address the mitigation strategies recommended by the Center for Disease Control and Prevention CDC. The current CDC mitigation strategies and possible responses are in the table below. Please note that all mitigation strategies must be addressed. Responses provided are only examples. LEA plans should reflect local practices for each mitigation strategy.

Mitigation Strategy	Example Responses
Universal and correct wearing of masks	Consistent with CDC
	Masks mandated
	Masks mandated for unvaccinated persons
	Masks mandated for adults
	 Masks mandated for students beginning in 3rd grade and adults
	Masks allowed
Physical distancing (e.g., including use of	Consistent with CDC
cohorts/podding)	Students in cohorts with distancing
	Barriers, routing, and minimum distancing
Handwashing and respiratory etiquette	Consistent with CDC
	Taught and reinforced
	Sanitizer and tissue provided
	No mitigation
Cleaning and maintaining healthy facilities, including	Consistent with CDC
improving ventilation	Modified layouts
	Increased cleaning for high-touch surfaces
Contact tracing in combination with isolation and	Consistent with CDC
quarantine, in collaboration with the State, local,	Contact tracing by LEA
territorial, or Tribal health departments	Contract tracing by the local public health authority (LPHA)
	No contact tracing
Diagnostic and screening testing	Testing provided onsite
	Testing available at LPHA or clinic
Efforts to provide vaccinations to educators, other	LEA sponsors vaccination events
staff, and students, if eligible	LEA participates in vaccination events
	Incentives provided for vaccination

Mitigation Strategy	Example Responses
Appropriate accommodations for children with disabilities with respect to the health and safety policies	 Accommodations as necessary or as mandated by Individual Education Plan Projected Deadline: August 23, 2021

APPLICATION PROCESS

LEAs must submit the ARP ESSER (ESSER III) Plan to DESE via Compliance Plans (Federal and State) and the budget via ePeGs no later than 90 days after allocations were posted. DESE will open the application on July 23, 2021. The application deadline is August 23, 2021.

- SRCSP
 - The LEA must submit the hyperlink to its published SRCSP.
- Mitigation
 - The LEA must include a description of and budget for expending APR ESSER (ESSER III) funds for mitigation strategies (listed in SRCSP), aligned to the most recent CDC guidance.
- Lost Instructional Time
 - The LEA must include a description of how the LEA will spend at least 20 percent of its allocation to address students' academic needs based on lost instructional time due to the pandemic through implementing evidence-based strategies.
- Most Impacted Students
 - The LEA must identify the students most impacted by the pandemic. If an LEA has not made this determination, it must describe how and when the identification will be made.
- Other Funds
 - The LEA must describe how the LEA will expend the rest of its funds consistent with the allowable uses found in section 2001(e)(2).
- Ensuring Interventions Meet Students' Need
 - The LEA must describe how the LEA will ensure that the interventions it implements will address the academic, social, emotional, and mental health needs of students, particularly those disproportionately impacted by the pandemic, including students from low-income families, students of color, English learners, students experiencing homelessness, children and youth in foster care, and migratory students.

The development of the application must include consultation with the following

- students;
- families;
- school and district administrators (including special education administrators); and
- teachers, principals, school leaders, other educators, school staff, and their unions.

And to the extent present in or served by the LEA:

- civil rights organizations (including disability rights organizations); and
- stakeholders representing the interests of
 - children with disabilities;
 - English learners;
 - children experiencing homelessness;
 - children and youth in foster care;
 - migratory students;
 - o children who are incarcerated; and
 - o other underserved students.

DEADLINES

Item	Deadline
ARP ESSER (ESSER III) Allocations Published	May 24, 2021
LEAs publish Safe Return to In-Person Instruction and Continuity Plan (SRCSP) on LEA Website	June 23, 2021
ARP ESSER (ESSER III) Plan and Budget Open	July 23, 2021
ARP ESSER (ESSER III) Plan and Budget Due in Compliance Plans (Federal and State) and in ePeGS	August 23, 2021
Budget Revisions	April 30, 2024
Obligation Deadline	September 30, 2024
Payment Requests	September 30, 2024
Final Expenditure Report	October 31, 2024

REQUIRED RESERVE UNDER ARP ESSER (ESSER III)

LEAs must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

The table below provides tiers of evidence as defined by the Every Student Succeeds Act. The <u>What Works Clearinghouse</u> provides research evidence on interventions.

TierI	Tier II	Tier III	Tier IV
Strong evidence from at least one well-designed and well-implemented randomized trial	Moderate evidence from at least one well- designed and well- implemented quasi- experimental design study	Promising evidence from at least one well-designed and well-implemented correlational study that controls for selection bias	Rationale based on high- quality research findings or evaluation; includes ongoing efforts to examine effects of intervention

ALLOWABLE ACTIVITIES

Remaining LEA funds (funds not reserved to address learning loss) may be used for a wide range of activities to address needs arising from the coronavirus pandemic. Funds must be used to prevent, prepare for, and respond to COVID-19.

Allowable activities under ARP ESSER (ESSER III) include:

 Any activity authorized by the Elementary and Secondary Education Act (ESEA), the Individuals with Disabilities Education Act (IDEA), Adult Education and Family Literacy Act (AEFLA), or Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE). Specifically, ARP ESSER (ESSER III) funds may be used to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC on reopening and operating schools to effectively maintain the health and safety of students, educators, and other staff, as well as:

- 2. Coordinating preparedness and response efforts to prevent, prepare for, and respond to COVID-19:
- 3. Training and professional development on sanitizing and minimizing the spread of infectious diseases;
- 4. Purchasing supplies to sanitize and clean the LEA's facilities;
- 5. Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards;
- 6. Improving indoor air quality;
- 7. Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth;
- 8. Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs;
- 9. Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning;
- 10. Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities;
- 11. Providing mental health services and supports, including through the implementation of evidence- based full-service community schools and the hiring of counselors;
- 12. Planning and implementing activities related to summer learning and supplemental after-school programs;
- 13. Addressing learning loss; and
- 14. Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff.

*Capital outlay expenses require prior written approval from DESE. Approval is requested and granted through the budget process in the ePeGs system.

A full description of allowable activities can be found at American Rescue Plan Act of 2021. Additional information can also be found at U.S. Department of Education or on the DESE COVID Relief webpage.

UNALLOWABLE ACTIVITIES

LEAs may not expend ARP ESSER (ESSER III) funds on the activities listed below.

- 1. Bonuses, merit pay or similar expenditures, unless related to disruptions or closures related to COVID-19;
- 2. Subsidizing or offsetting executive salaries and benefits of individuals who are not LEA employees;
- 3. Expenditures related to state or local teacher or faculty unions or associations; or
- 4. Activities and or purchases religious in nature are not allowable with these funds.

SUMMER SCHOOL AND TRANSPORTATION

ARP ESSER (ESSER III) funds may be used to support summer school programs to the extent that such expenditures are related to preventing, preparing for, and responding to COVID-19 and the costs are reasonable and necessary. For summer school reimbursement, LEAs can claim under ARP ESSER (ESSER III) the difference between the cost of instruction and the revenue generated by average daily attendance (ADA) through the

Foundation Formula and Proposition C sources. Likewise, LEAs can claim the cost of providing supplemental or remedial service expenses during the school year in excess of what is reimbursable through the Foundation Formula under ARP ESSER (ESSER III). LEAs that utilize ARP ESSER (ESSER III) funds for all summer school or all remedial program expenses may not claim ADA for those same services. LEAs cannot be paid twice for the same supplemental service.

Note: Summer school transportation and transportation to support supplemental instruction during the school year are allowable uses of all ESSER funds and GEER Transportation Supplement funds. Any student transportation expenses funded under the CARES/CRRSA/ARP relief programs should be coded to Function Code 2558 — Non-Allowable Transportation to avoid double-claiming for reimbursement. The miles associated with these costs should not be reported on the Application for State Transportation Aid.

TIME AND EFFORT

The requirements in the <u>Uniform Guidance</u> apply to expenditures of ARP ESSER (ESSER III) funds, including the requirements related to documenting personnel expenses in 2 CFR § 200.430(i). Except as described below, this would mean an LEA maintains the records for salaries and wages, including for employees in leave status, as long as payments to employees in leave status are made consistent with grantee policies and procedures that apply to all employees, whether they are paid with federal or other funds. More information on paying employees in leave status can be found at U.S. Department of <u>Education Novel Coronavirus Disease Fact Sheet</u>.

LEAs must maintain time distribution records (sometimes called "time and effort" reporting) only if an individual employee is splitting his or her time between activities that may be funded under ESSER I, ESSER II, and ARP ESSER (ESSER III) and activities that are not allowable under ESSER I, II, and ARP ESSER (ESSER III). However, there will be very few situations when an employee of an LEA would perform multiple activities where some are not allowable under ESSER I, II and ARP ESSER (ESSER III), and thus would be required to maintain time distribution records.

BONUSES, STIPENDS, AND EXTRA-DUTY PAY

Several Missouri constitutional provisions prohibit extra compensation to be paid to public employees. In addition, the Teacher Tenure Act, case law, and Opinions of the Attorney General provide that in Missouri, it is unlawful to give bonuses to public employees. When an LEA wants to compensate an employee for extra work beyond an employee's regular contract, then the LEA must develop written documentation *beforehand* that indicates the extra work to be performed, the date(s) of performance, and the amount or rate to be paid to the employee. A written agreement, if established, must also be signed by a representative of the LEA and the employee to show the acceptance of the terms. If an LEA plans to pay compensation for work beyond an employee's regular contract, proper processes must be in place to document the extra work performed.

In addition, if paid with federal funds, the employee must complete time and effort documentation that supports the extra work beyond the employee's regular contract. This documentation could be a semi-annual time certification or monthly personnel activity reports.

LEAs should consult their legal counsel with any questions about these provisions.

EQUITABLE SERVICES UNDER ARP ESSER (ESSER III)

LEAs are not required to provide equitable services to non-public schools under ARP ESSER (ESSER III).

SUPPLEMENT NOT SUPPLANT

ARP ESSER (ESSER III) funds do not include a supplement not supplant provision, as a result, these funds may take the place of state or local funds for allowable activities. LEAs should ensure when replacing state or local funds with ARP ESSER (ESSER III) funds, that Maintenance of Effort (MOE) or match requirements for other federal programs are still met.

LEA MAINTENANCE OF EQUITY (MOEQUITY)

ARP ESSER (ESSER III) includes new maintenance of equity (MOEquity) provisions that are a condition for LEAs to receive funds under this program. Maintenance of equity provisions will help ensure that schools serving large proportions of historically underserved groups of students—including students from low-income families, students of color, English learners, students with disabilities, and students experiencing homelessness—receive an equitable share of State and local funds as the Nation continues to respond to the COVID-19 pandemic's impact. The maintenance of equity requirement ensures that LEAs do not disproportionately reduce funding levels for high-need LEAs and schools.

LEA MOEquity requires that LEAs do not reduce per-pupil funding OR per-pupil full-time equivalent (FTE) staff in high-poverty schools by an amount that exceeds the total per-pupil amount of reduction for all students in the district in school year 2021-22 (FY 22) or school year 2022-23 (FY 23). High-poverty school(s) are those in the highest quartile in the LEA based on the percentage of economically disadvantaged students in the school. DESE has identified the highest quartile within the LEA as a whole using the measure of poverty in Step 1 of the BOA in ePeGS for the 2020-2021 school year. LEAs wishing to rank its schools by grade spans must contact DESE at federalfinancial@dese.mo.gov. A list of high-poverty schools by LEAs can be found at: https://dese.mo.gov/media/pdf/lea-maintenance-equity-high-poverty-schools.

LEAs must maintain staffing equity in high-poverty schools by including all paid staff, both instructional and non-instructional. This would include all employees and those hired by contract who perform school-level services as reported in October cycle of MOSIS.

When determining whether an LEA maintained staffing equity in high-poverty schools all paid staff, both instructional and non-instructional should be included. This would include all employees and those hired by contract who perform school-level services as reported in October cycle of MOSIS. To determine whether it maintained staffing equity for its high-poverty schools, an LEA must follow the steps in item 30 on page 17 of the MOEquity FAQ.

Exemptions - This requirement does not apply to LEAs that meet at least one of the following criteria:

- Have a total enrollment of less than 1,000 students;
- Operates a single school;
- Serves all students within each grade span with a single school (no overlapping grade spans)

DESE MAINTENANCE OF EQUITY (MOEQUITY) REQUIREMENT

DESE must also identify high-need and highest-poverty LEAs and must ensure that they do not disproportionately reduce per-pupil state funding to high-need LEAs and do not reduce per-pupil State funding to the highest-poverty LEAs below their school year 2018-2019 (FY 2019) level in school year 2021-22 (FY 22) and school year 2022-23 (FY 23).

High-need LEAs are those with the highest-poverty percentage based on census poverty data and collectively serve at least 50 percent of the State's total enrollment. Highest-poverty LEAs are those with the highest poverty percentage based on census data and collectively serve at least 20 percent of the state's total enrollment.

A list of LEAs identified as high-need and highest-poverty can be found at: https://dese.mo.gov/media/pdf/dese-maintenance-equity-high-need-and-highest-poverty-leas.

ACCESS TO ARP ESSER (ESSER III) PLAN AND BUDGET

The ARP ESSER (ESSER III) Application will be available on July 23, 2021.

LEAs applying for ARP ESSER (ESSER III) funds must start with submitting the ARP ESSER (ESSER III) Plan in the Compliance Plans (Federal and State) System in <u>DESE Web Applications</u>. Access to the ARP-ESSER III Plan in the Compliance Plans (Federal and State) System must first be granted through User Manager in <u>DESE Web Applications</u>. The LEA's User Manager will login to DESE Web Applications, select User Manager, under User Access, select Modify District User's Access, edit User Access for the person responsible for submitting, under Compliance Plans (Federal and State), select PT_DISTRICT_USER, and Process Access Request. After security has been granted for Compliance Plans (Federal and State) in User Manager the user that access was granted to must login to DESE Web Applications. Then the Compliance Plans (Federal and State) Administrator must log into Compliance Plans (Federal and State), selects "Maintain User Security", selects the User and assigns the user the Authorized Representative Security to the ARP ESSER (ESSER III) Plan and saves. See Appendix A for further instructions.

Access must also be granted to ARP ESSER (ESSER III) in ePeGS through User Manager in <u>DESE Web</u>

<u>Applications</u>. The LEA's User Manager will login to DESE Web Applications, select User Manager, under User
Access, select Modify District User's Access, edit User Access for the person responsible for submitting, under
ePeGS, select ESSER Admin, and Process Access Request. The User now has access to create and submit a
budget, payment request, and FER for ARP ESSER (ESSER III). Users must first complete the ARP ESSER (ESSER III)
Plan in the Compliance Plans (Federal and State) System. See Appendix B for further instructions.

REVISION PROCESS

Revisions may be necessary for ARP ESSER (ESSER III) in either the plan or budget. See Appendix C and Appendix D for further instructions.

OBLIGATION OF FUNDS

ARP ESSER (ESSER III) funds will remain available for obligation through September 30, 2024 and will be available for pre-award costs back to March 13, 2020.

An obligation is a purchase order, a contract, a service, or similar transaction during a given period that requires payment by the recipient.

The LEA may use grant funds only for obligations made during the grant period. The following table shows when an obligation is made for various kinds of property and services.

IF THE OBLIGATION IS FOR	THEN THE OBLIGATION IS MADE		
	On the date on which the LEA makes a binding		
Acquisition of week on neuronal promouts.	written commitment to acquire theproperty		
Acquisition of real or personal property	(including materials/supplies and miscellaneous		
	items such as meeting registrations.)		
Personal services by an employee of the State or LEA	When the services are performed.		
Personal services by a contractor who is not an	On the date on which the State or LEA makes a		
employee of the State or LEA	binding written commitment to obtain the services.		
Porformance of work other than personal corrieces	On the date on which the State or LEA makes a		
Performance of work other than personal services	binding written commitment to obtain the work.		
Public utility services	When the State or LEA receives the services.		
Travel	When the travel is taken.		
Rental of real or personal property	When the State or LEA uses the property.		
A pre-agreement cost that was properly approved by	On the first day of the project period		
the State under the cost principles	On the first day of the project period.		

LEAs may obligate funds budgeted in a submitted application, initial or revision, with a substantial approval date. Obligations not approved by DESE will be removed from the budget and must be paid with local funds.

INDIRECT COSTS

Indirect costs are not readily identified with the activities funded by the federal grant or contract, but are nevertheless incurred for the joint benefit of those activities and other activities and programs of the subgrantee/subrecipient. Accounting, auditing, payroll, personnel, budgeting, purchasing, and operation/maintenance of plant are examples of services that typically benefit several activities and programs and for which appropriate costs may be attributed to the federal program by means of an indirect cost allocation plan.

Reimbursement for indirect costs is optional. They are calculated by multiplying total direct costs for salaries, employee benefits, purchased services, materials, and supplies by the LEAs approved restricted indirect cost rate.

CASH MANAGEMENT IMPROVEMENT ACT (CMIA)

The federal government passed the Cash Management Improvement Act (CMIA) to prevent interest earnings on federal funds. Section 31 CFR Part 205 "Rules and Procedures for Efficient Federal-State Funds Transfers" states that methods and procedures for payment must minimize the time elapsing between the transfer of funds from the United States Treasury to the state and ultimately to the pass-through entity. Therefore, DESE must ensure payments to the pass-through entity are for reimbursements only. DESE must monitor payments to assure they conform to the federal regulations.

More information on the Cash Management Improvement Act can be found in the Fiscal Guidance for Federal Grant Programs.

PAYMENT PROCESS

Funds received under ARP ESSER (ESSER III) must be a reimbursement. LEAs can request reimbursement through a payment request in ePeGS under ARP ESSER (ESSER III). An ARP ESSER (ESSER III) budget must be submitted by the LEA and approved by DESE before reimbursement can be requested for these funds.

Instructions on how to complete the payment request and Final Expenditure Report (FER) can be found on the <u>DESE COVID Relief</u> webpage.

FINANCE CODING

DESE will pay ARP ESSER (ESSER III) revenue under Revenue Code 5422. These funds can be placed in the General (Incidental), Special Revenue (Teachers), or Capital Projects Fund. LEAs must code all expenditures associated with these funds with Project Code 42200 – American Rescue Plan – Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER III) and Source Code of 4. LEAs will code indirect costs with project code 42200 and source code 4 as well.

Funds received should be directly recorded into the fund for which the qualifying expenditure is paid. (165.011, RSMo.)

DOCUMENTATION OF EXPENDITURES

LEAs are required to keep documentation of expenditures (receipts, purchase orders, etc.) for monitoring purposes. LEAs must track ARP ESSER (ESSER III) funds separately from ESSER I and ESSER II funds.

An LEA is authorized to use funds on "activities that are necessary to maintain the operation of and continuity of services in [an LEA] and continuing to employ existing staff of the [LEA]" in order to "prevent, prepare for, and respond to" the COVID-19 pandemic

LEA REPORTING REQUIREMENTS

Reporting requirements apply to these funds. DESE will require a separate data collection to meet these federal reporting requirements.

ADDITIONAL RESOURCES

Additional information and guidance about COVID-19 and its impact on DESE and/or LEA operations can be found on the DESE COVID Relief webpage.

GENERAL CONTACT INFORMATION

For ePeGS budget, payment and general questions ESEA Finance

Kim Oligschlaeger, Coordinator 573-751-8643

kim.oligschlaeger@dese.mo.gov

Kelly Kempker, Assistant Director 573-751-2641

federalfinancial@dese.mo.gov

For questions on the plan in Compliance Plans (State and Local) Grants and Resources

Julia Cowell, Coordinator 573-526-1594 julia.cowell@dese.mo.gov

For other questions

Dr. Chris Neale, Assistant Commissioner chris.neale@dese.mo.gov

APPENDIX A – COMPLIANCE PLANS (FEDERAL AND STATE) PLAN PROCESS

LEAs applying for ARP ESSER (ESSER III) funds must submit an ARP ESSER (ESSER III) Plan in the Compliance Plans (Federal and State) System-in <u>DESE Web Applications</u>. LEAs can create a plan using the following steps:

- 1. Login to DESE Web Applications
- 2. Select Compliance Plans (Federal and State)
- 3. Choose Planning Document ARP ESSER (ESSER III)
- 4. Complete each question.

APPENDIX B – COMPLIANCE PLANS (FEDERAL AND STATE) PLAN GUIDE

The following Plan questions will need to be completed within DESE Web Applications in Compliance Plans (Federal and State) for the ARP ESSER (ESSER III) program.

Question	Guidance	
Consultation		
 1. The LEA must engage in meaningful consultation with stakeholders, taking the input into account for the development of the LEA's plan for the use of ARP-ESSER III funds. The LEA has engaged with the following stakeholders. Check all that apply: Students; Families; School and district administrators (including special education administrators); and Teachers, principals, school leaders, other educators, school staff, and their unions. 	Prior to submitting the plan, the LEA must consult with each group listed. DESE recommends retaining the agenda(s), sign-in sheets, and meeting minutes to document consultation.	
2. The LEA also engaged in meaningful consultation with each of the following to the extent they are present in or are served by the LEA, check all that apply:	Prior to submitting the plan, the LEA must consult with each group listed, to the extent that the group(s) are present in or served by the LEA. DESE recommends erring on the side of consultation if there is any question about the presence of or service to the group(s). DESE recommends retaining the agenda(s), sign-in sheets, and meeting minutes to document consultation.	

LEA	Assurances	
3.	The LEA sought public comment on their Safe Return to In-Person Instruction and Continuity of Service Plan.	The LEA must assure DESE that it sought and took into account public input on its Safe Return to In-Person Instruction and Continuity of Services Plan (SRCSP) prior to posting. The SRCSP plan may carry another name. Governing board approval is not required. However, approval of the SRCSP plan as part of a public meeting provides a method of public input.
4.	By June 23, 2021, the LEA posted, on their website (including social media), their Safe Return to In-Person Instruction and Continuity of Service Plan. a. Please provide the hyperlink for the LEA's Safe Return to In-Person Instruction and Continuity of Service Plan. If the LEA does not have a website, please upload a document in pdf form of the Safe Return to In-Person Instruction and Continuity of Services Plan.	The LEA must have posted its SRCSP to its website by June 23, 2021. If a LEA lacks a standard website but uses a Facebook® or other social media page that is open to the public, the SRCSP may be posted to that site. If an LEA lacks any web site presence, the LEA should email its plan in pdf format to webreplyfgm@dese.mo.gov. DESE will post this plan to the LEA's dashboard.

Most Impacted

- 5. Who has the LEA identified as most impacted by COVID-19? (Check all that apply)
 - Students from low-income families
 - Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)
 - Gender (e.g., identifying disparities and focusing on underserved student groups by gender),
 - English learners
 - Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act)
 - Students experiencing homelessness
 - Children and youth in foster care
 - Migratory students
 - Youth involved in the criminal justice system
 - Students who have missed the most in-person instruction
 - Students who did not consistently participate in remote instruction when offered during building closures
 - LGBTQ+ students

0	Other	

__(supply

any additional identified groups)

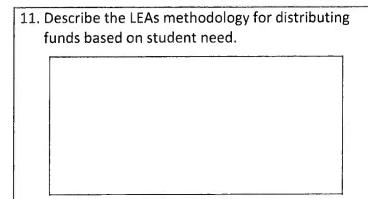
The LEA must identify the group(s) of students most impacted by the COVID-19 pandemic. The LEA may use the list supplied or may identify any other group(s) of students. For example, this may include grades or grade spans, students with inadequate or no internet access at home, students lacking internet devices at home, etc. DESE recommends using data to identify the most impacted group(s). "Most impacted" may include academic effects and may also include impacts regarding social, emotional, and mental health needs. DESE recommends documenting the process of identifying the most impacted group(s) and retaining this documentation.

Re-Engagement a	nd Support
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6.	How will the LEA re-engage and support the needs of these students?		

If any of the boxes are checked in Question 5, the LEA must provide a brief description of the need(s) of each identified group, followed by a brief description of how the needs will be met. Re-engagement may include locating students who were un- or under-engaged during the prior year. Re-engagement may also include creating special programs or processes to support their re-enrollment and return to school.

Identification	
7. If the LEA has yet to identify the students most impacted by COVID -19 (Question 5), how and when will the LEA identify those students and their needs?	If Question 5 does not have any boxes checked, the LEA must complete Question 7. If the LEA has not identified the most impacted group(s) at the time of application submission, the LEA must identify the process and timeline for identification of the(se) group(s). The LEA may amend its application following the identification process.
Students Feel Welcome At School	
8. Describe any actions the LEA will take to ensure all students feel welcome at school.	National data indicate that some student groups experience feelings of marginalization or exclusion from school and that they have increased challenges in returning to school. The LEA must provide any actions it intends to take to ensure that all students feel welcome as they return to school.
Reduce Students Excluded From In-Person Instruction	
9. Describe any actions the LEA will take to reduce students being excluded from in-person instruction to the maximum extent practicable.	School policies, particularly discipline policies, may have an unintended effect of excluding students from school following the COVID-19 pandemic. For example, a policy that results in suspension due to excessive absence has the potential to exclude students if they had excessive absences during the prior year. LEAs should carefully consider whether discipline policies that result in suspension or expulsion will advance the educational interests of students.
LEA Uses of Funds	
10. Will the LEA allocate ESSER III funds for o districtwide activities, o school level activities, or o both?	



ARP ESSER (ESSER III) is distributed to LEAs using the Title I allocation. LEAs are not bound to the Title I method for distribution to individual schools. LEAs are encouraged to consider both districtwide activities and school level distribution based on student need. Student needs may be associated with the most impacted group(s) identified in guestion 5. LEAs must indicate whether ARP ESSER (ESSER III) funds will be used for LEAwide activities or school-level activities or both. LEAs must provide their general method for distributing ARP ESSER (ESSER III) funds. For example, the LEA may reserve a percentage to purchase an interim assessment system and provide the balance to schools based on the percentage of most impacted group(s) present in each school.

20% of Available Funds

12. The LEA has reserved at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure, through regular evaluation, that those interventions respond to students social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups by implementing;

Based on the needs of all students, and particularly those most impacted group(s) of students, the LEA must select evidencebased interventions. LEAs must supply a brief description of the intervention(s) selected in the "Description" column. The American Rescue Plan and the Interim Final Requirements require that the LEA ensure that the selected intervention(s) meet the needs of students. LEAs must indicate the frequency of and data used for evaluating the effectiveness of each intervention. Each intervention must be evidence-based. A number of interventions have already been supplied that have an approved evidence base. The cells for Evidence Tier has been blocked for these interventions. For other interventions, LEAs must supply the Evidence Tier. Tiers of evidence are defined by the Every Student Succeeds Act and are summarized below. LEAs are encouraged to consult the What Works Clearinghouse to determine the evidence base.

Area	Description (What will the LEA do?)	Budget Amount (How much will the LEA spend on the intervention?)	Evaluation Method (How will the LEA evaluate the effectiveness of the intervention?)	Evaluation Frequency (How often will the LEA evaluate the effectiveness of the intervention?)	Evidence Tier
Comprehensive					
afterschool programs		·			
Extended day					
programs					
Extended school year					
High dosage tutoring	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Summer enrichment					
Summer learning					
Other (explain)					
Other (explain)		and the second s			
Other (explain)					
Other (explain)					
Total					

Tier I	Tier II	Tier III	Tier IV
Strong evidence from	Moderate evidence	Promising evidence	Rationale based on
at least one well-	from at least one well-	from at least one well-	high-quality research
designed and well-	designed and well-	designed and well-	findings or evaluation;
implemented	implemented quasi-	implemented	includes ongoing
randomized trial	experimental design	correlational study	efforts to examine
	study	that controls for	effects of intervention
		selection bias	

Mitigation & Prevention Strategies

13. The LEA will use funds to address mitigation and prevention strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning. (Check if LEA plans to use funds for mitigation strategies)

The American Rescue Plan and the Interim Final Requirements require that every recipient of ARP ESSER (ESSER III) funds must address each current COVID-19 mitigation strategy. LEAs may decide how each mitigation strategy will be implemented. For example, while CDC guidance is that everyone at school must wear a mask because a significant portion of the population is not eligible for vaccination. However, local implementation may be either more or less restrictive than the guidance. In Question 12, the LEA should check the box if it intends to spend ARP ESSER (ESSER III) funds on any mitigation strategy. The LEA should supply the budgeted amount for each mitigation strategy. A zero (0) should be entered for any strategy with no planned expenditures from ARP ESSER (ESSER III) funds.

Area	Examples	Budget Amount
Supplies	Cleaning Supplies	
	Hand Sanitizer	
	Hand Soap	
I	Masks	
Staffing	Health services/contact	
	tracing, vaccination	
Distancing	Barriers	
	Extra Staffing	
	Extra transportation	
Services	Cleaning Services	
	 Nursing Services 	
	Contact Tracing	
	 Vaccinations 	
Equipment/Capital	UV lights	
Expenditures	Fogger	
	 Scrubber 	
	 Windows 	
	Bottle fillers	
	То	tal \$

Remaining ESSER III Funds

14. How will the LEA use the rest of the ARP-ESSER III funds?

The LEA must supply a brief description of the planned use of funds for each of the allowable uses of ARP ESSER (ESSER III) funds. Budget amounts will be entered in the ePeGS system. Expenditures for capital projects require prior approval from DESE. Approval for these expenses will be handled through the ePeGS system.

Allowable Use	Description
Coordinating preparedness and response efforts with State,	
local, Tribal, and territorial public health departments to	
prevent, prepare for and respond to COVID-19;	
Training and professional development of sanitizing and	
minimizing the spread of infectious diseases;	
* Repairing and improving school facilities to reduce risk of	
virus transmission and exposure to environmental health	
hazards;	
*Improving indoor air quality;	
Addressing the needs of children from low-income families,	
children with disabilities, English learners, racial and ethnic	
minorities, students experiencing homelessness, and foster	
care youth.	
Planning for or implementing activities during long-term	
closures, including providing meals to eligible student and	
providing technology for online learning;	
Purchasing educational technology (including hardware,	
software, connectivity, assistive technology, and adaptive	
equipment) for students that aids in regular and substantive	
educational interaction between students and their classroom	
instructors, including students from low-income families and	
children with disabilities;	
Providing mental health services and supports, including	
through the implementation of evidence based full-service	
community schools and the hiring of counselors;	
Other activities that are necessary to maintain operation of and	
continuity of and services, including continuing to employ	
existing or hiring new LEA and school staff	

^{*} the Uniform Grant Guidance at <u>2 CFR § 200.407</u> requires prior written approval from DESE for certain costs, such as the purchase of real property; equipment and other capital outlay expenditures.

APPENDIX C- EPEGS PROCESS

LEAs applying for ARP ESSER (ESSER III) funds must submit the ARP ESSER (ESSER III) budget in the electronic Plan and electronic Grant System (ePeGS) in <u>DESE Web Applications</u>. LEAs can create a budget using the following steps:

- 1. Login to DESE Web Applications
- 2. Select ePeGS
- 3. Select Funding Application Menu
- 4. Select Quality Schools
- 5. Select ARP ESSER (ESSER III)
- 6. Select Budget Application
- 7. Create new budget application.

8. Complete Budget Grid Page

The budgeted amounts on the budget grid should include expenditures that will be obligated for ARP ESSER (ESSER III). Budgeted expenditures may not exceed the total funds available amount. The **Missouri Financial Accounting Manual** should be used when budgeting funds. LEAs should budget their total allocation.

- Enter Purchased Services—Enter the total cost of any purchased services in the Purchased Services column.
- Enter Materials & Supplies—Enter the total cost of any materials and supplies in the Materials & Supplies column.
- Add Comments—Enter comments for expenditures in purchased services and/or materials & supplies in the District/LEA Comments box.
- Click Save—The Total column will automatically calculate the total cost for each line once the Save button is clicked.

9. Complete Capital Outlay Page (if applicable)

The Capital Outlay page is for capital outlay expenditures only. This includes equipment and non-equipment. Equipment is defined as tangible, personal property having a useful life of more than one year and an acquisition cost of \$1,000 or more per unit. Acquisition cost for equipment is defined as the net invoice price of the equipment, including the cost of any modifications, attachments, accessories or auxiliary apparatus necessary to make it usable for the purpose for which it was acquired. Non-equipment is defined as construction, renovation, purchase of real estate, or purchase of vehicles.

Capital outlay costs must to be entered on the Capital Outlay page. Once entered and saved on the Capital Outlay page, the costs will display on the Budget Grid under the appropriate function code with an object code of 6500.

All capital outlay costs paid with federal funds must have prior approval by DESE through the budget application process.

• Enter Equipment information, if applicable

- Select the appropriate function code for the equipment purchase in the Area column.
- o Enter a detailed description of the equipment to be purchased in the Description column.
- o Enter the total cost of one unit of the equipment to be purchased in the Unit Cost column.
- o Enter the number of units of equipment to be purchased in the Quantity column.

• Enter Non-equipment information, if applicable

- Enter the amount to budget for non-equipment in the appropriate function code(s) displaying on the grid.
- Comment areas, estimated purchase, project start, project finish and invoice submission
 date areas must all be completed if intended costs for non-equipment purchase are
 entered. The Total Column will automatically calculate the total cost for each line once the
 Save button is selected. The total dollar amounts saved on the Capital Outlay page will
 automatically populate to the appropriate function/object code area on the Part B Budget
 Grid page.
- Agree to the certification statement The certification statement must be agreed to by checking the box.
- Select Save and Continue

10. Review Budget Grid Page

- **Data Review**—After all pages have been saved, ensure the budget grid has been completed accurately based on the data populated from the supporting pages.
- Check for Edits—The LEA can only submit the budget application if errors do not exist. Click the
 Edits button (if applicable) to see if changes are necessary. If errors exist, the LEA must correct them
 before the budget application can be submitted. Errors are indicated with an "E" in the Edit
 Message. The budget application can be submitted if only Warnings indicated with a "W" are
 displayed in the Edit Message.
- Click Save—The Total column will automatically calculate the total cost for each line once the Save button is clicked.

11. Complete Submittal and Approval Page

- Agree to Assurances—Before the budget application can be submitted, the LEA must read and
 agree to both the Core Assurances and Grant Specific Assurances by clicking on the link and then
 clicking on the Agree to Assurances button. Click Close to return to the Submittal and Approval page.
- Check for Edits—The LEA can only submit the budget application if errors do not exist. Click the
 Edits button (if applicable) to see if changes are necessary. If errors exist, the LEA must correct them
 before the budget application can be submitted. Errors are indicated with an "E" in the Edit
 Message. The budget application can be submitted if only Warnings indicated with a "W" are
 displayed in the Edit Message
- Submit Budget Application—After all errors have been corrected, click the Submit button.

APPENDIX D – EPEGS BUDGET APPLICATION REVISION PROCESS

Budget revisions may be necessary for ARP ESSER (ESSER III). LEAs can create a revision using the following steps:

1. Select Create Revision

 Select the Create Revision link above the Version on the left side of the screen on the Grant Summary Page under Budget Show.

2. Revise the Budget Application

- Update the budget application pages where needed using the steps in Section II of this guide.
- 3. Enter any comments in the District/LEA Comment Box and select Save

4. Submit Budget Application Revision

After all edits have been corrected, select the Submit button.

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICE

ESEA FINANCE

2021-2022 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER) III FINAL ALLOCATIONS JANUARY 5, 2022

CFDA NUMBER	84.425U
	American Rescue Plan - Elementary and Secondary Schools Emergency Relief
CFDA NAME	Fund (ARP-ESSER)
FEDERAL AWARD IDENTIFICATION NUMBER (FAIN)	S425U210021
FEDERAL FISCAL YEAR OF AWARD	FY21
NAME OF FEDERAL AWARDING AGENCY	U.S. Department of Education
NAME OF PASS-THROUGH ENTITY	Missouri Department of Elementary & Secondary Education
PROJECT CODE USED TO IDENTIFY GRANT EXPENDITURES	42200 - ARP – Elementary and Secondary Schools Emergency Relief Fund
FEDERAL AWARD DATE	03/24/2021 - 09/30/2023
SUBAWARD PERIOD OF PERFORMANCE	03/24/2021 - 09/30/2023
	American Rescue Plan - Elementary and Secondary Schools Emergency Relief
FEDERAL AWARD PROJECT DESCRIPTION	Fund (ARP-ESSER)
CONTACT INFORMATION OF AWARDING OFFICIAL OF THE PASS-THROUGH ENTITY	Kim Oligschlaeger, federalfinancial@dese.mo.gov, 573-751-8643
RESEARCH AND DEVELOPMENT AWARD	No
INDIRECT COST RATE FOR THE FEDERAL AWARD	4.9% Restricted

TO ENSURE THAT THE FEDERAL AWARD IS USED IN ACCORDANCE WITH FEDERAL STATUTES, REGULATIONS AND THE TERMS AND CONDITIONS OF THE FEDERAL AWARD, PLEASE REVIEW THE FISCAL GUIDANCE FOR FEDERAL GRANT PROGRAMS AT:

http://dese.mo.gov/financial-admin-services/eseanclb-finance

THE SUBRECIPIENT MUST PERMIT THE PASS-THROUGH ENTITY AND AUDITORS TO HAVE ACCESS TO THE SUBRECIPIENT'S RECORDS AND FINANCIAL STATEMENTS AS NECESSARY.

COUNTY-		Т	FINAL ESSER III		
DISTRICT	SCHOOL DISTRICT		ALLOCATION	DUNS NUMBER	INDIRECT COST RATE
001090	ADAIR CO. R-I	\$	1,079,051.00	100654698	0.19%
001091	KIRKSVILLE R-III	\$	4,520,108.00	039448618	0.82%
001092	ADAIR CO. R-II	\$	860,219.00	100653757	0.34%
002089	NORTH ANDREW CO. R-VI	\$	562,920.00	100041870	0.19%
002090	AVENUE CITY R-IX	\$	93,773.00	100040567	0.18%
002097	SAVANNAH R-III	\$	1,927,891.00	808936053	0.06%
003031	TARKIO R-I	\$	488,591.00	093804540	0.33%
003032	ROCK PORT R-II	\$	338,262.00	010661403	0.26%
003033	FAIRFAX R-III	\$	226,890.00	051432110	2.33%
004106	COMMUNITY R-VI	\$	892,927.00	060564440	0.19%
004109	VAN-FAR R-I	\$	1,655,362.00	606511327	0.27%
004110	MEXICO 59	\$	5,136,466.00	100041680	3.19%
005120	WHEATON R-III	\$	1,868,028.00	053518767	0.48%
005121	SOUTHWEST R-V	\$	1,896,446.00	039820048	0.25%
005122	EXETER R-VI	\$	847,432,00	621538784	0.60%
005123	CASSVILLE R-IV	\$	4,365,746.00	053191425	1.01%
005124	PURDY R-II	\$	1,787,178.00	033855479	1.26%
005127	SHELL KNOB 78	\$	647,356.00	800159571	2.62%
005128	MONETT R-I	\$	6,063,826.00	053393088	0.75%
006101	LIBERAL R-II	\$	731,188.00	053525457	0.24%
006103	GOLDEN CITY R-III	\$	583,703.00	105364074	0.39%
006104	LAMAR R-I	\$	2,501,978.00	100041474	0.52%
007121	MIAMI R-I	\$	384,815.00	100041698	1.94%
007122	BALLARD R-II	5	228,063.00	130717440	3.26%
007123	ADRIAN R-III	\$	1,134,979.00	073070872	0.27%
007124	RICH HILL R-IV	\$	627,223.00	069273456	1.88%
007125	HUME R-VIII	\$	256,102.00	159602861	2.54%
007126	HUDSON R-IX	\$	268,949.00	193007945	1.44%
007129	BUTLER R-V	\$	2,332,990.00	100040740	0.34%
008106	LINCOLN R-II	\$	1,498,292.00	798969353	0.14%
008107	WARSAW R-IX	\$	4,535,346.00	007840184	0.87%
008111	COLE CAMP R-I	\$	2,067,279.00	100653849	1.78%
009077	MEADOW HEIGHTS R-II	\$	888,705.00	193454352	0.33%
009078	LEOPOLD R-III	\$	124,786.00	100654409	0.42%
009079	ZALMA R-V	\$	548,559.00	002199750	0.50%
08000	WOODLAND R-IV	\$	2,595,176.00	178469409	0.99%
010087	SOUTHERN BOONE CO. R-I	\$	1,122,034.00	800490380	0.23%
010089	HALLSVILLE R-IV	\$	2,121,830.00	830648965	1.22%
010090	STURGEON R-V	\$	1,794,903.00	053369005	0.35%
010091	CENTRALIA R-VI	\$	1,818,471.00	011998846	0.51%

COUNTY-		FINAL ESSER III		
DISTRICT	SCHOOL DISTRICT	ALLOCATION	DUNS NUMBER	INDIRECT COST RATE
010092	HARRISBURG R-VIII	\$ 720,391.00	011350600	0.34%
010093	COLUMBIA 93 EAST BUCHANAN CO. C-1	\$ 23,883,215.00 \$ 575,464.00	159259035 073035040	1.19% 0.14%
011078	MID-BUCHANAN CO. R-V	\$ 373,484.00	807503107	0.88%
011079	BUCHANAN CO. R-IV	\$ 367,656.00	039411277	0.19%
011082	ST. JOSEPH	\$ 25,590,186.00	073023277	2.52%
012108	NEELYVILLE R-IV	\$ 2,386,649.00	789096559	0.19%
012109	POPLAR BLUFF R-I	\$ 15,702,583.00	020349650	0.54%
012110	TWIN RIVERS R-X BRECKENRIDGE R-I	\$ 3,104,755.00 \$ 240,842.00	949875 3 48 179481064	0.36%
013055	HAMILTON R-II	\$ 991,467.00	193008158	1.34%
013057	NEW YORK R-IV	\$ 5,614.00	193008166	0.62%
013058	COWGILL R-VI	\$ 154,680.00	193463841	0.52%
013059	POLO R-VII	\$ 383,559.00	159600758	1.13%
013060 013061	MIRABILE C-1 BRAYMER C-4	\$ 6,704.00 \$ 710,555.00	100041714 928432186	2.58%
013061	KINGSTON 42	\$ 103,912.00	026628396	1,99%
014126	NORTH CALLAWAY CO. R-I	\$ 2,170,964.00	176850865	2.69%
014127	NEW BLOOMFIELD R-III	\$ 918,492.00	835820507	0.37%
014129	FULTON 58	\$ 3,790,698.00	084394311	0.17%
014130	SOUTH CALLAWAY CO. R-II	\$ 855,452.00	159262112	0.09%
015001	STOUTLAND R-II	\$ 1,386,670.00	100655125 159256510	0.60%
015002 015003	CAMDENTON R-III CLIMAX SPRINGS R-IV	\$ 1,153,516.00	069604395	2.56%
015004	MACKS CREEK R-V	\$ 817,357.00	031457021	1.90%
016090	JACKSON R-II	\$ 4,658,082.00	032497794	1.01%
016092	DELTA R-V	\$ 567,943.00	031552060	0.73%
016094	OAK RIDGE R-VI	\$ 470,137.00	193008174	0.13%
016096	CAPE GIRARDEAU 63	\$ 9,841,707.00 \$ 722,865.00	073821928 878023811	1.44%
016097 017121	NELL HOLCOMB R-IV HALE R-I	\$ 722,865.00 \$ 267,497.00	092849181	0.62%
017122	TINA-AVALON R-II	\$ 191,458.00	044524023	0.62%
017124	BOSWORTH R-V	\$ 218,514.00	800496262	6.59%
017125	CARROLLTON R-VII	\$ 1,609,308.00	043401975	1.18%
017126	NORBORNE R-VIII	\$ 316,691.00	178004636	1.05%
018047	EAST CARTER CO. R-II VAN BUREN R-I	\$ 3,338,333.00 \$ 1,743,333.00	100653971 100655216	0.21% 0.19%
018050 019139	ARCHIE R-V	\$ 566,907.00	044825834	0.15%
019140	STRASBURG C-3	\$ 305,266.00	189348584	0.33%
019142	RAYMORE-PECULIAR R-II	\$ 3,532,008.00	780451261	1.24%
	SHERWOOD CASS R-VIII	\$ 1,112,947.00	084096338	1.96%
	EAST LYNNE 40	\$ 208,028.00	159604503 100041987	0.27%
	PLEASANT HILL R-III HARRISONVILLE R-IX	\$ 1,237,264.00 \$ 2,527,029.00	082128083	1.08% 1.57%
019150	DREXEL R-IV	\$ 2,327,023.00	100600568	0.50%
	MIDWAY R-I	\$ 730,726.00	083122994	1.46%
019152	BELTON 124	\$ 5,449,586.00	073061038	1.64%
	STOCKTON R-I	\$ 3,624,987.00	613278258	0.47%
$\overline{}$	EL DORADO SPRINGS R-II	\$ 4,399,392.00 \$ 305,902.00	095045340 159600295	0.54% 2.70%
	NORTHWESTERN R-I BRUNSWICK R-II	\$ 305,902.00 \$ 481,161.00	100653781	1.53%
	KEYTESVILLE R-III	\$ 344,670.00	050124460	3.37%
\vdash	SALISBURY R-IV	\$ 953,266.00	050897560	1.24%
022088	CHADWICK R-I	\$ 341,356.00	051027563	1.90%
-	NIXA PUBLIC SCHOOLS	\$ 5,501,724.00	100041862	2.47%
	SPARTA R-III	\$ 1,069,601.00	800482908	1.15% 0.69%
-	BILLINGS R-IV CLEVER R-V	\$ 485,126.00 \$ 1,320,437.00	100338839 051027837	0.85%
	OZARK R-VI	\$ 5,067,986.00	827167615	2.21%
	SPOKANE R-VII	\$ 932,126.00	793706818	1.95%
023101	CLARK CO. R-I	\$ 2,549,023.00	053911004	0.12%
	KEARNEY R-I	\$ 755,218.00	053504858	0.68%
<u> </u>	SMITHVILLE R-II	\$ 615,375.00	100042258 030707731	0.15%
	EXCELSIOR SPRINGS 40 LIBERTY 53	\$ 3,006,578.00 \$ 2,391,279.00	131575961	2.50% 2.86%
	MISSOURI CITY 56	\$ 2,551,275.00	969870062	0.66%
	NORTH KANSAS CITY 74	\$ 21,076,705.00	010654168	2.77%
	CAMERON R-I	\$ 2,677,872.00	100040807	0.87%
	LATHROP R-II	5 718,946.00	800506367	0.08%
025003	CLINTON CO. R-III	\$ 1,051,965.00	076279827	0.40%

COUNTY-	SCHOOL DISTRICT	FINAL ESSER III ALLOCATION	DUNS NUMBER	INDIRECT COST RATE
026001	COLE CO. R-I	\$ 794,213.00	100042126	0.32%
026002	BLAIR OAKS R-II	\$ 218,219.00	611668278	0.12%
026005	COLE CO. R-V	\$ 907,438.00	800490216	2.36%
026006	JEFFERSON CITY	\$ 14,776,532.00	070342183	0.63%
027055	BLACKWATER R-II	\$ 299,221.00	189348659	0.40%
027056	COOPER CO. R-IV	\$ 240,289.00	100040732	0.33%
027057	PRAIRIE HOME R-V	\$ 531,619.00	100654870	1.68%
027058	OTTERVILLE R-VI	\$ 508,951.00	100654755	0.15%
027059	PILOT GROVE C-4	\$ 439,162.00	089383061	0.50%
027061	BOONVILLE R-I	\$ 2,371,222.00	092994276	0.68%
028101	CRAWFORD CO. R-I	\$ 1,831,590.00 \$ 4,243,759.00	184206076 009400243	0.56%
028102	STEELVILLE R-III	\$ 4,243,759.00 \$ 2,431,417.00	100655109	0.71% 0.79%
029001	LOCKWOOD R-I	\$ 937,203.00	184206100	0.27%
029002	DADEVILLE R-II	\$ 349,845.00	012928545	0.51%
029003	EVERTON R-III	\$ 420,111.00	100654003	0.41%
029004	GREENFIELD R-IV	\$ 1,025,718.00	100041219	1.02%
030093	DALLAS CO. R-I	\$ 5,306,543.00	088702303	0.09%
031116	PATTONSBURG R-II	\$ 378,150.00	039408351	0.40%
031117	WINSTON R-VI	\$ 377,015.00	189348691	0.31%
031118	NORTH DAVIESS R-III	\$ 938,156.00	083123760	0.33%
031121	GALLATIN R-V	\$ 928,222.00	089297774	0.98%
031122	TRI-COUNTY R-VII	\$ 1,375,336.00	622135630	0.65%
032054	OSBORN R-O	\$ 185,072.00	193008497	0.31%
032055	MAYSVILLE R-I	\$ 547,424.00	028018331	0.12%
032056	UNION STAR R-II	\$ 257,744.00	100655182	0.30%
	STEWARTSVILLE C-2	\$ 146,531.00	100655117	0.34%
	SALEM R-80	\$ 3,899,013.00	029257706	1.70%
033091	OAK HILL R-I	\$ 637,604.00	100654706	0.34%
033092	GREEN FOREST R-II	\$ 952,925.00	800490430	0.24%
033094	NORTH WOOD R-IV	\$ 1,809,747.00 \$ 938,769.00	036043347 184206118	0.32% 0.42%
$\overline{}$	SKYLINE R-II	\$ 938,769.00 \$ 626,868.00	043009562	0.45%
-	PLAINVIEW R-VIII	\$ 477,499.00	193008562	0.43%
	AVA R-I	\$ 4,032,584.00	956898043	1.29%
1	MALDEN R-I	\$ 4,872,934.00	079908521	0.12%
035093	CAMPBELL R-II	\$ 2,736,456.00	184206142	0.16%
035094	HOLCOMB R-III	\$ 1,808,385.00	159263755	0.10%
035097	CLARKTON C-4	\$ 1,659,168.00	045082070	0.35%
035098	SENATH-HORNERSVILLE C-8	\$ 2,303,158.00	193008596	0.21%
035099	SOUTHLAND C-9	\$ 1,730,175.00	193008604	0.40%
	KENNETT 39	\$ 8,324,183.00	126025121	0.11%
	FRANKLIN CO. R-II	\$ 178,588.00	079777561	0.36%
⊢	MERAMEC VALLEY R-III	\$ 3,910,264.00	070333877	1.36%
036131	UNION R-XI	\$ 3,241,435.00	097940761	1.63%
	LONEDELL R-14	\$ 1,288,758.00	100654466	1.87%
	SPRING BLUFF R-XV	\$ 92,532.00	100989339 193008653	0.48%
-	STRAIN-JAPAN R-XVI ST. CLAIR R-XIII	\$ 133,412.00 \$ 2,792,710.00	040112989	2.76% 0.04%
	SULLIVAN	\$ 3,495,676.00	838185585	0.90%
	NEW HAVEN	\$ 466,755.00	782640643	3.37%
	WASHINGTON	\$ 3,655,198.00	086825700	2.32%
\vdash	GASCONADE CO. R-II	\$ 2,465,956.00	063713812	0.11%
037039	GASCONADE CO. R-I	\$ 1,257,881.00	800490224	1.08%
038044	KING CITY R-I	\$ 517,561.00	100041391	0.19%
038045	STANBERRY R-II	\$ 719,567.00	100349190	0.10%
038046	ALBANY R-III	\$ 942,893.00	100040518	0.26%
	WILLARD R-II	\$ 5,220,707.00	091355891	0.85%
	REPUBLIC R-III	\$ 5,947,650.00	100042068	0.34%
	ASH GROVE R-IV	\$ 1,181,124.00	100040542	0.81%
	WALNUT GROVE R-V	\$ 657,397.00	176672335	2.48%
	STRAFFORD R-VI	\$ 2,097,203.00	093807840	0.82%
	LOGAN-ROGERSVILLE R-VIII	\$ 2,032,165.00	125134999	0.13%
	SPRINGFIELD R-XII	\$ 61,575,647.00	083120477	3.58%
	FAIR GROVE R-X	\$ 1,225,559.00	053025805	0.78%
-	GRUNDY CO. R-V	\$ 532,133.00	053590980	0.23%
	SPICKARD R-II PLEASANT VIEW R-VI	\$ 528,646.00 \$ 108,603.00	053556965 100654177	0.58% 0.33%
	LAREDO R-VII	\$ 108,603.00 \$ 227,162.00	065359549	0.42%
· · · · · · · · · · · · · · · · · · ·	TRENTON R-IX	\$ 2,675,020.00	096749635	0.42%
- 1020/		,073,020.00	2207-2002	0.0728

COUNTY- DISTRICT	SCHOOL DISTRICT	FINAL ESSER III ALLOCATION	DUNS NUMBER	INDIRECT COST RATE
041001	CAINSVILLE R-I	\$ 209,927.00	102496056	0.23%
041002	SOUTH HARRISON CO. R-II	\$ 1,976,737.00	053907143	0.16%
041003	NORTH HARRISON R-III	\$ 439,382.00	168819084	0.19%
041004	GILMAN CITY R-IV	\$ 311,977.00	788967610	0.94%
041005	RIDGEWAY R-V	\$ 319,891.00	100654920	0.30%
042111	HENRY CO. R-I	\$ 2,249,772.00	100350305	1.27%
042113	SHAWNEE R-III CALHOUN R-VIII	\$ 122,486.00 \$ 433,261.00	800496478 052599933	0.55% 0.32%
042117	LEESVILLE R-IX	\$ 470,069.00	193465283	0.48%
042119	DAVIS R-XII	\$ 4,948.00	184206316	0.62%
042121	MONTROSE R-XIV	\$ 168,684.00	966921256	0.48%
042124	CLINTON	\$ 3,467,788.00	082126855	0.99%
043001	HICKORY CO. R-I	\$ 2,067,083.00	123684136	0.24%
043002	WHEATLAND R-II	\$ 1,332,899.00	008007395	0.47%
043003	WEAUBLEAU R-III	\$ 1,199,918.00	147294631	1.28%
043004	HERMITAGE R-IV	\$ 1,911,102.00	100776129	2.25%
\vdash	CRAIG R-III	\$ 262,095.00	800524063	3.68%
044083	MOUND CITY R-II	\$ 375,623.00	193465309	0.14%
044084	SOUTH HOLT CO. R-I	\$ 456,140.00	835820531	0.43%
045076 045077	NEW FRANKLIN R-I	\$ 638,580.00 \$ 1,261,263.00	100041839	0.14%
045077	FAYETTE R-III GLASGOW	\$ 1,261,263.00 \$ 415,950.00	097941421 125812248	1.29%
045078	HOWELL VALLEY R-I	\$ 992,201.00	100041334	0.40%
046130	MOUNTAIN VIEW-BIRCH TREE R-III	\$ 5,211,506.00	184633451	0.46%
046131	WILLOW SPRINGS R-IV	\$ 3,429,489.00	130482107	0.16%
	RICHARDS R-V	\$ 1,886,217.00	189348832	0.15%
046134	WEST PLAINS R-VII	\$ 8,462,709.00	039448519	2.32%
046135	GLENWOOD R-VIII	\$ 779,618.00	876254025	0.58%
046137	JUNCTION HILL C-12	\$ 950,512.00	021507892	0.32%
046140	FAIRVIEW R-XI	\$ 1,426,626.00	193294428	0.46%
	SOUTH IRON CO. R-I	\$ 1,321,519.00	175632082	1.10%
	ARCADIA VALLEY R-II	\$ 3,331,320.00	025108499	0.21%
	BELLEVIEW R-III	\$ 359,257.00	932941420	0.43%
	IRON CO. C-4 FORT OSAGE R-I	\$ 1,140,298.00	193293917	1.50%
	BLUE SPRINGS R-IV	\$ 8,062,482.00 \$ 11,630,262.00	067949750 086047743	1.86% 4,45%
	GRAIN VALLEY R-V	\$ 2,286,641.00	093921302	1.92%
	OAK GROVE R-VI	\$ 2,453,843.00	780571910	0.67%
	LEE'S SUMMIT R-VII	\$ 10,204,710.00	080693591	2.53%
048072	HICKMAN MILLS C-1	\$ 27,208,747.00	067947507	2.37%
048073	RAYTOWN C-2	\$ 18,689,058.00	150952505	2,65%
048074	GRANDVIEW C-4	\$ 10,941,981.00	067947267	2.00%
	LONE JACK C-6	\$ 445,548.00	028228088	1.02%
	INDEPENDENCE 30	\$ 35,097,921.00	076260082	2.90%
	KANSAS CITY 33	\$ 65,565,861.00	043667385	4.36%
	CENTER 58	\$ 5,592,819.00	076280866	2,35%
	UNIVERSITY ACADEMY	\$ 3,325,123.00	800506516	5.56%
	GUADALUPE CENTERS SCHOOLS	\$ 4,583,867.00 \$ 4,848,231.00	095043139	2.85%
	HOGAN PREPARATORY ACADEMY GENESIS SCHOOL INC.	\$ 4,848,231.00 \$ 1,269,684.00	127393234 065326670	3.37% 4.61%
	ALLEN VILLAGE	\$ 2,206,744.00	830803883	1.89%
	LEE A. TOLBERT COM. ACADEMY	\$ 2,257,489.00	078797346	6.45%
	KC INTERNATIONAL ACADEMY	\$ 2,907,917.00	094280025	1.58%
	GORDON PARKS ELEM.	\$ 929,955.00	112095893	6.62%
048914	ACADEMIE LAFAYETTE	\$ 1,020,649.00	006451046	2.58%
048915	SCUOLA VITA NUOVA	\$ 1,434,745.00	843926556	5.10%
048916	BROOKSIDE CHARTER SCH.	\$ 2,706,707.00	832289594	3.17%
	KIPP: ENDEAVOR ACADEMY	\$ 3,997,137.00	800544772	4.58%
	FRONTIER SCHOOLS	\$ 6,776,462.00	002173061	2.82%
	DELASALLE CHARTER SCHOOL	\$ 1,256,058.00	054003047	10.87%
	EWING MARION KAUFFMAN SCHOOL	\$ 4,017,013.00	963579854	3.28%
	HOPE LEADERSHIP ACADEMY	\$ 577,484.00	966874740	6.45%
	CROSSROADS CHARTER SCHOOLS	\$ 3,277,033.00	078409731 078425503	4.89%
	ACADEMY FOR INTEGRATED ARTS CITIZENS OF THE WORLD CHARTER	\$ 1,221,194.00 \$ 1,104,526.00	080154153	3.29% 7.24%
	KANSAS CITY GIRLS PREP ACADEMY	\$ 1,625,287.00	077370069	0.00%
	CARL JUNCTION R-I	\$ 5,039,773.00	083126573	1,37%
			100653682	2.30%
049135	AVILLA K-XIII	13 435.274.1111		
	AVILLA R-XIII JASPER CO. R-V	\$ 438,254.00 \$ 1,002,014.00	038288866	0.35%

COUNTY- DISTRICT	SCHOOL DISTRICT	FINAL ESSER III ALLOCATION	DUNS NUMBER	INDIRECT COST RATE
049142	CARTHAGE R-IX	\$ 10,441,156.00	884179334	1.065
049144	WEBB CITY R-VII	\$ 6,063,766.00	098474794	0.949
049148 050001	JOPLIN SCHOOLS	\$ 19,313,724.00	067956102	2.399
050001	NORTHWEST R-I GRANDVIEW R-II	\$ 8,057,307.00 \$ 1,281,434.00	091520254 037352135	0.079 2.679
	HILLSBORO R-III	\$ 2,990,500.00	042919795	0,169
050005	DUNKLIN R-V	\$ 1,833,777.00	100654235	1.399
	FESTUS R-VI	\$ 3,000,087.00	060579372	0.119
050007	JEFFERSON CO. R-VII	\$ 788,387.00	100654334	1.139
050009	SUNRISE R-IX	\$ 558,524.00	100655158	4.219
	WINDSOR C-1	\$ 2,597,627.00	193465317	0.099
	FOX C-6	\$ 9,055,885.00	051779221	1.329
	CRYSTAL CITY 47	\$ 715,768.00	059654905	0.619
	DESOTO 73	\$ 3,844,281.00	035150986	0.129
	KINGSVILLE R-I	\$ 364,478.00	046583811	0.439
	HOLDEN R-III	\$ 1,446,707.00 \$ 517,085.00	100041300	1.079
051154	CHILHOWEE R-IV JOHNSON CO. R-VII	\$ 517,085.00 \$ 741,977.00	193009321 100653807	3.599 0.189
	KNOB NOSTER R-VIII	\$ 1,615,066.00	046838884	0.187
	LEETON R-X	\$ 422,562.00	843914941	1.939
	WARRENSBURG R-VI	\$ 3,674,635.00	067954933	0.969
	KNOX CO. R-I	\$ 1,927,981.00	084398288	1.789
	LACLEDE CO. R-I	\$ 1,580,292.00	069560654	0.37%
	GASCONADE C-4	\$ 359,825.00	193009396	0.629
053113	LEBANON R-III	\$ 8,705,155.00	079925038	2.889
053114	LACLEDE CO. C-5	\$ 1,436,266.00	798970260	0.469
054037	CONCORDIA R-II	\$ 819,642.00	048930606	0.40%
054039	LAFAYETTE CO. C-1	\$ 1,854,614.00	049235237	1.40%
	ODESSA R-VII	\$ 2,976,942.00	083117853	0.06%
	SANTA FE R-X	\$ 433,359.00	100040526	1.23%
	WELLINGTON-NAPOLEON R-IX	\$ 404,472.00	051057859	1.48%
	LEXINGTON R-V	\$ 1,972,379.00	049305329	1,44%
	MILLER R-II	\$ 1,375,389.00	171662984	0.31%
	PIERCE CITY R-VI MARIONVILLE R-IX	\$ 1,894,751.00 \$ 2,416,232.00	100346089 051779296	0.26%
	MT. VERNON R-V	\$ 2,845,483.00	052115250	0.20%
	AURORA R-VIII	\$ 4,396,290.00	092844208	0.449
	VERONA R-VII	\$ 2,317,041.00	052648441	0.26%
	CANTON R-V	\$ 1,359,440.00	027202019	1,04%
056017	LEWIS CO. C-1	\$ 1,690,794.00	084400225	0.25%
057001	SILEX R-I	\$ 452,773.00	049722812	0.31%
	ELSBERRY R-II	\$ 1,568,013.00	027059526	0.30%
	TROY R-III	\$ 7,928,336.00	621280564	1.05%
057004	WINFIELD R-IV	\$ 2,841,911.00	053488482	0.83%
	LINN CO. R-I	\$ 552,002.00	800496056	3.19%
	BUCKLIN R-II	\$ 374,813.00	801811258	0.30%
	MEADVILLE R-IV	\$ 375,305.00	100041672	0.36%
	MARCELINE R-V	\$ 939,564.00	181042040	1.06%
	BROOKFIELD R-III SOUTHWEST LIVINGSTON CO, R-I	\$ 2,571,328.00 \$ 259,068.00	080701014 100655067	0.18%
	LIVINGSTON CO. R-III	\$ 231,830.00	100040930	2.54%
	CHILLICOTHE R-II	\$ 231,830.00	030642094	0.53%
	MCDONALD CO. R-I	\$ 8,603,959.00	184206910	0.38%
	ATLANTA C-3	\$ 328,055.00	100653674	0.17%
	BEVIER C-4	\$ 425,944.00	054420013	1.23%
	LA PLATA R-II	\$ 1,234,381.00	193284890	0,13%
61156	MACON CO. R-I	\$ 2,402,621.00	086918414	0.19%
61157	CALLAO C-8	*	100040781	9,03%
	MACON CO. R-IV	\$ 348,907.00	043866631	0.23%
	MARQUAND-ZION R-VI	\$ 1,450,437.00	184206936	1.90%
	FREDERICKTOWN R-I	\$ 5,403,517.00	100041144	0.61%
	MARIES CO. R-I	\$ 790,263.00	184206985	1.57%
	MARIES CO. R-II	5 1,406,576.00	184206951	0.319
	MARION CO. R-II	\$ 404,419.00	009441403	0.219
	PALMYRA R-I	\$ 1,341,274.00	049090348	1.05%
	HANNIBAL 60	\$ 7,300,190.00	093755940 038286274	0.46%
	NORTH MERCER CO. R-III PRINCETON R-V	\$ 275,494.00 \$ 781,631.00	159603588	0.17%
	ELDON R-I	\$ 4,969,613.00	016621831	1.42%
66102 li				

COUNTY- DISTRICT	SCHOOL DISTRICT	FINAL ESSER III ALLOCATION	DUNS NUMBER	INDIRECT COST RATE
066104	ST. ELIZABETH R-IV	\$ 171,613.00	136313272	0.21%
	SCHOOL OF THE OSAGE	\$ 4,820,562.00	193574845	0.35%
066107 067055	IBERIA R-V	\$ 1,235,751.00	100041342	0.30%
067061	EAST PRAIRIE R-II CHARLESTON R-I	\$ 3,539,385.00 \$ 5,265,853.00	081630642 035248491	0.18% 0.16%
068070	MONITEAU CO. R-I	\$ 3,265,835.00	100339555	0.189
068071	HIGH POINT R-III	\$ 371,847.00	023203961	0.45%
068072	MONITEAU CO. R-V	\$ 656,685.00	193465218	0.429
068073	TIPTON R-VI	5 1,464,434.00	100042415	0.329
068074	JAMESTOWN C-1	\$ 204,494.00	095487351	0.26%
	CLARKSBURG C-2	\$ 285,519.00	035436823	0.32%
	MIDDLE GROVE C-1	\$ 954,310.00	100654565	8.95%
	MONROE CITY R-I	\$ 1,104,208.00	027071091	0.90%
	HOLLIDAY C-2	\$ 170,985.00	159600279	1.519
	MADISON C-3 PARIS R-II	\$ 351,487.00 \$ 1,013,370.00	007626299	0.31%
	WELLSVILLE MIDDLETOWN R-I	\$ 1,013,370.00 \$ 840,260.00	075910513	1.389
	MONTGOMERY CO. R-II	\$ 2,410,050.00	800533239	0.92%
071091	MORGAN CO. R-I	\$ 2,434,882.00	100042365	0.15%
	MORGAN CO. R-II	\$ 4,963,076.00	082260837	1.13%
	RISCO R-II	\$ 188,704.00	100042100	1.67%
072068	PORTAGEVILLE	\$ 2,915,499.00	159257096	1.33%
	GIDEON 37	\$ 908,899.00	147882799	1.37%
072074	NEW MADRID CO. R-I	\$ 6,762,692.00	025539719	4.75%
	EAST NEWTON CO. R-VI	\$ 3,450,386.00	073023848	1.05%
	DIAMOND R-IV	\$ 1,549,529.00	027870872	0.46%
	WESTVIEW C-6	\$ 406,659.00	193009883	0.71%
	SENECA R-VII NEOSHO SCHOOL DISTRICT	\$ 4,162,863.00 \$ 9,577,260.00	028593846 084101013	1.11% 0.26%
	NODAWAY-HOLT R-VII	\$ 9,377,260.00	159605476	0.21%
	WEST NODAWAY CO. R-I	\$ 584,120.00	193293578	0.25%
	NORTHEAST NODAWAY CO. R-V	\$ 284,437.00	100041789	0.41%
074195	JEFFERSON C-123	\$ 91,897.00	193293552	0.30%
074197	NORTH NODAWAY CO. R-VI	\$ 223,372.00	159603976	0.22%
	MARYVILLE R-II	\$ 1,474,451.00	032716466	1.00%
	SOUTH NODAWAY CO. R-IV	\$ 152,758.00	034076299	0.22%
	COUCH R-J	\$ 1,030,053.00	798974320	0.26%
	THAYER R-II	\$ 1,957,141.00	798972282	0.14%
	OREGON-HOWELL R-III ALTON R-IV	\$ 692,533.00 \$ 3,902,728.00	800483153 100653666	
	OSAGE CO. R-I	\$ 3,902,728.00	086822327	0.57%
	OSAGE CO. R-II	\$ 700,281.00	184207322	0.13%
	OSAGE CO. R-III	\$ 557,888.00	100042530	0.07%
	THORNFIELD R-I	\$ 352,781.00	045054251	0.66%
077101	BAKERSFIELD R-IV	\$ 684,891.00	184207363	0.22%
077102	GAINESVILLE R-V	\$ 2,478,818.00	100654094	0.18%
	DORA R-III	\$ 1,541,819.00	100775212	0.27%
	LUTIE R-VI	\$ 761,210.00	135785017	1.24%
	NORTH PEMISCOT CO. R-I	\$ 1,410,261.00	159261247	0.19%
	HAYTI R-II	\$ 4,375,559.00	100041235	0.18%
	PEMISCOT CO. R-III COOTER R-IV	\$ 356,413.00	046782918	0.42%
	SOUTH PEMISCOT CO. R-V	\$ 398,850.00 \$ 2,866,826.00	046243358 100042274	0.33% 0.13%
	DELTA C-7	\$ 2,866,826.00	046406922	1.66%
	CARUTHERSVILLE 18	\$ 6,126,730.00	045472016	0.20%
	PERRY CO. 32	\$ 2,874,097.00	070343025	1.53%
	ALTENBURG 48	\$ 507,264.00	189349152	0.35%
080116	PETTIS CO., R-V	\$ 560,226.00	037120896	2.76%
	LA MONTE R-IV	\$ 838,641.00	100041953	1.86%
	SMITHTON R-VI	\$ 923,312.00	050696046	2.77%
	GREEN RIDGE R-VIII	\$ 562,655.00	100041201	1.33%
	PETTIS CO. R-XII	\$ 379,451.00	100654813	1.94%
	SEDALIA 200	\$ 10,244,818.00	093804615	1.19%
	ST. JAMES R-I	\$ 5,785,639.00	088708383	0.34%
	NEWBURG R-II	\$ 761,490.00	050852698	2.52%
	ROLLA 31 PHELPS CO. R-III	\$ 8,654,326.00 \$ 681,638.00	080021876 100654821	1.14%
	BOWLING GREEN R-I	\$ 681,638.00 \$ 3,061,228.00	830851486	0.23% 0.21%
	PIKE CO. R-III	\$ 3,081,228.00	100779057	2.83%
082101				2.0370

COUNTY-	I	FINAL ESSER III		
DISTRICT	SCHOOL DISTRICT	ALLOCATION	DUNS NUMBER	INDIRECT COST RATE
082108	LOUISIANA R-II	\$ 2,100,683.00	013582853	0.34%
083001	NORTH PLATTE CO. R-I	\$ 427,548.00	193010097 053129581	0.21%
083002 083003	WEST PLATTE CO. R-III	\$ 328,895.00 \$ 2,173,544.00	010666428	0.53% 0.66%
083005	PARK HILL	\$ 6,643,331.00	096741269	3.13%
084001	BOLIVAR R-I	\$ 4,570,483.00	082139544	1.84%
084002	FAIR PLAY R-II	\$ 1,468,338.00	053160537	1.16%
084003	HALFWAY R-III	\$ 832,716.00	091346577	1.34%
084004 084005	HUMANSVILLE R-IV MARION C. EARLY R-V	\$ 1,950,770.00 \$ 1,150,504.00	053371662 053419206	0.61%
084005	PLEASANT HOPE R-VI	\$ 3,102,357.00	178467148	0.16%
	SWEDEBORG R-III	\$ 135,099.00	053877627	0.99%
085044	RICHLAND R-IV	\$ 1,084,945.00	053852570	0.26%
085045	LAQUEY R-V	\$ 1,203,580.00	080016967	0.20%
1	WAYNESVILLE R-VI	\$ 5,902,738.00 \$ 2,668,301.00	097938187 083030171	3.36% 2.04%
085048 085049	DIXON R-I CROCKER R-II	\$ 2,668,301.00 \$ 1,481,866.00	184207538	1.10%
	PUTNAM CO. R-I	\$ 1,770,699.00	825398142	0.12%
	RALLS CO. R-II	\$ 1,126,006.00	948802566	1.07%
	NORTHEAST RANDOLPH CO. R-IV	\$ 679,936.00	556430734	1.31%
1	RENICK R-V	\$ 345,071.00	189349210	0.25%
088075 088080	HIGBEE R-VIII	\$ 459,696.00	159601699 009619578	3.01% 0.88%
	WESTRAN R-I MOBERLY	\$ 1,125,340.00 \$ 5,931,050.00	026927319	0.86%
089080	LAWSON R-XIV	\$ 776,856.00	033219718	0.14%
089087	ORRICK R-XI	\$ 324,545.00	082130741	0.38%
089088	HARDIN-CENTRAL C-2	\$ 234,070.00	159601335	0.45%
	RICHMOND R-XVI	\$ 1,993,677.00	034192096	0.34%
090075	CENTERVILLE R-I	\$ 453,553.00 \$ 1,506,894.00	878557487 085910719	6.02% 0.25%
	SOUTHERN REYNOLDS CO. R-I) BUNKER R-III	\$ 1,308,894.00	045406675	2.89%
090078	LESTERVILLE R-IV	\$ 1,760,916.00	042528851	3.77%
091091	NAYLOR R-II	\$ 1,306,834.00	100041797	0.17%
	DONIPHAN R-I	\$ 6,456,238.00	088710355	0.10%
	RIPLEY CO. R-IV	\$ 702,324.00	100654946	0.88%
	RIPLEY CO. R-III FT. ZUMWALT R-II	\$ 404,608.00 \$ 10,910,295.00	193010352 079907713	0.46%
—	FRANCIS HOWELL R-III	\$ 8,756,127.00	092351733	2.97%
	WENTZVILLE R-IV	\$ 6,514,126.00	020371266	2.51%
092090	ST. CHARLES R-VI	\$ 6,922,608.00	100347848	1.68%
	ORCHARD FARM R-V	\$ 1,549,544.00	060551728	2.16%
	APPLETON CITY R-II ROSCOE C-1	\$ 791,134.00 \$ 347,053.00	100040534 184207603	3.00% 0.58%
	LAKELAND R-III	\$ 1,310,170.00	193008901	3.57%
	OSCEOLA	\$ 1,822,488.00	011352986	1.32%
094076	BISMARCK R-V	\$ 1,794,237.00	933003451	4.73%
	FARMINGTON R-VII	\$ 6,145,343.00	011718251	1.91%
	NORTH ST. FRANCOIS CO. R-I	\$ 6,873,224.00 \$ 6,179,276.00	011617917 099668337	0.85% 0.07%
	CENTRAL R-III WEST ST. FRANCOIS CO. R-IV	\$ 2,814,454.00	878512300	1.24%
	STE, GENEVIEVE CO. R-II	\$ 2,601,425.00	829255087	2.64%
	HAZELWOOD	\$ 49,936,116.00	071954176	4.01%
	FERGUSON-FLORISSANT R-II	\$ 32,573,314.00	079896577	1.72%
	PATTONVILLE R-III	5 7,245,011.00	020373783	3.89%
	ROCKWOOD R-VII	\$ 7,911,161.00 \$ 1,197,921.00	040115610 086786738	2.13% 1.39%
	LINDBERGH SCHOOLS	\$ 1,197,921.00	804231467	1.75%
—	MEHLVILLE R-IX	\$ 9,205,367.00	079909925	3.54%
1	PARKWAY C-2	\$ 12,062,592.00	068540350	3.96%
	AFFTON 101	\$ 2,307,667.00	014475875	2.73%
	BAYLESS	\$ 2,929,813.00 \$ 575,056.00	026929281 084390590	2.49%
₩	BRENTWOOD	\$ 575,056.00 \$ 840,540.00	039448717	2.75%
	HANCOCK PLACE	\$ 3,975,218.00	084389345	4.77%
	JENNINGS	\$ 12,204,266.00	079927414	1.19%
}	LADUE	\$ 840,063.00	055873657	2.37%
<u> </u>	MAPLEWOOD-RICHMOND HEIGHTS	\$ 1,187,268.00	060562287	7.73%
	NORMANDY SCHOOLS COLLABORATIVE	\$ 31,334,446.00 \$ 15,811,654.00	075895193 083033738	6.62% 2.31%
	RITENOUR RIVERVIEW GARDENS	\$ 15,811,654.00 \$ 35,262,891.00	083033738	4.67%
,]	million of the state of the sta	1 - 32,232,032.00		

COUNTY- DISTRICT	SCHOOL DISTRICT	FINAL ESSER III ALLOCATION	DUNS NUMBER	INDIRECT COST RATE
	UNIVERSITY CITY	\$ 4,911,884.00	079783791	2.68%
—	VALLEY PARK	\$ 1,687,798.00	830274556	3.99%
096114	WEBSTER GROVES	\$ 2,170,026.00	150201648	4.98%
096119	SPECL. SCH. DST. ST. LOUIS CO.	\$ 3,825,532.00	077119055	1.78%
097116	MIAMI R-I	\$ 191,496.00	054147327	1.15%
h	OREARVILLE R-IV	\$ 92,222.00	613854132	0.51%
	MALTA BEND R-V	\$ 190,618.00	963417709	12.02%
	HARDEMAN R-X	\$ 15,329.00	035433929	2.84%
	GILLIAM C-4	\$ 104,623.00	184207850	1.04%
	MARSHALL	\$ 4,812,187.00	063669212 100042233	0.47%
ļ.,	SLATER SWEET SPRINGS R-VII	\$ 678,415.00 \$ 732,686.00	073042558	0.83%
\vdash	SCHUYLER CO. R-I	\$ 2,275,920.00	159603893	0.85%
	SCOTLAND CO. R-I	\$ 2,207,947.00	788964674	0.38%
F	SCOTT CITY R-I	\$ 3,260,184.00	123191678	2,47%
	CHAFFEE R-II	\$ 1,536,145.00	100040914	1.83%
100061	SCOTT CO. R-IV	\$ 1,970,169.00	621028943	2.69%
100062	SCOTT CO. CENTRAL	\$ 837,672.00	829484091	0.88%
100063	SIKESTON R-6	\$ 10,720,266.00	075898825	1.56%
100064	KELSO C-7	\$ 244,261.00	878700996	0.29%
	ORAN R-III	\$ 393,547.00	021505169	1.03%
	WINONA R-III	\$ 2,833,566.00	044917672	0.38%
	EMINENCE R-I	\$ 1,625,227.00	044917615	0.41%
\longrightarrow	NORTH SHELBY	\$ 505,070.00	045129863	0.81%
	SHELBY CO. R-IV	\$ 1,824,175.00	048064000	0.76%
	RICHLAND R-I	\$ 931,135.00	046756037	1.82%
	BELL CITY R-II	\$ 883,999.00	088712765	0.32%
	ADVANCE R-IV	\$ 676,062.00	100653641	0.23%
\vdash	PUXICO R-VIII BLOOMFIELD R-XIV	\$ 1,707,144.00 \$ 1,275,518.00	159255223 193010642	0.28%
	DEXTER R-XI	\$ 3,823,936.00	053587291	0.66%
	BERNIE R-XIII	\$ 1,772,409.00	098640105	0.85%
1	HURLEY R-I	\$ 1,030,696.00	091346403	0.76%
	GALENA R-II	\$ 2,161,605.00	800482767	0.26%
	CRANE R-III	5 1,209,625.00	034462705	0.25%
104044	REEDS SPRING R-IV	\$ 3,531,055.00	601969350	0.96%
104045	BLUE EYE R-V	\$ 1,100,818.00	193010683	0.23%
105123	GREEN CITY R-I	\$ 548,272.00	047790134	0.64%
<u> </u>	MILAN C-2	\$ 1,081,328.00	084105261	0.14%
	NEWTOWN-HARRIS R-III	\$ 335,727.00	193010733	0.59%
	BRADLEYVILLE R-I	\$ 389,438.00	159339902	0.33%
	TANEYVILLE R-II	\$ 783,235.00	049254006	0.57%
\vdash	FORSYTH R-III	\$ 3,169,074.00	048859284 048458756	0.99%
\vdash	BRANSON R-IV HOLLISTER R-V	\$ 8,631,265.00 \$ 3,621,824.00	049080336	2.38% 1.17%
\vdash	KIRBYVILLE R-VI	\$ 3,021,824.00	189349343	0.22%
	MARK TWAIN R-VIII	\$ 222,312.00	100777754	1.18%
	SUCCESS R-VI	\$ 673,951.00	051079317	0.38%
\vdash	HOUSTON R-I	\$ 3,776,996.00	026648170	0.73%
	SUMMERSVILLE R-II	\$ 1,856,233.00	051557601	0.22%
107154	LICKING R-VIII	\$ 3,330,291.00	019639798	1.74%
107155	CABOOL R-IV	\$ 3,286,899.00	050105915	0.21%
	PLATO R-V	\$ 1,423,260.00	197717507	0.65%
	RAYMONDVILLE R-VII	\$ 1,150,103.00	100346378	0.36%
	NEVADA R-V	\$ 4,810,931.00	932941545	0.60%
	BRONAUGH R-VII	\$ 548,166.00	021216437	2.80%
	SHELDON R-VIII	\$ 477,189.00	052196912	3.77%
	NORTHEAST VERNON CO. R-I	\$ 1,108,959.00	100655240	1.50%
	WRIGHT CITY R-II OF WARREN CO. WARREN CO. R-III	\$ 2,378,924.00 \$ 4,869,961.00	020015863 100042480	2.91% 2.68%
+	KINGSTON K-14	\$ 4,869,961.00 \$ 4,017,694.00	052839818	0.45%
	POTOSI R-III	\$ 4,017,694.00	052843042	0.43%
	RICHWOODS R-VII	\$ 1,051,147.00	184208064	1.67%
	VALLEY R-VI	\$ 924,099.00	053132353	0.19%
	GREENVILLE R-II	\$ 3,247,238.00	159255256	0.09%
	CLEARWATER R-I	\$ 3,473,084.00	193010899	1.14%
	NIANGUA R-V	\$ 712,364.00	800482775	0.28%
	FORDLAND R-III	5 2,694,904.00	100654045	0.26%
112102 N	MARSHFIELD R-I	\$ 5,679,185.00	053581898	0.07%
112103 9	SEYMOUR R-II	\$ 10,132,311.00	053617973	0.27%

ESSER III Allocations May 24, 2021

COUNTY-		FINAL ESSER III	D.1110 A.114 A.D.C.D.	INDIRECT COST RATE
DISTRICT	SCHOOL DISTRICT	ALLOCATION	DUNS NUMBER	
113001	WORTH CO. R-III	\$ 614,096.00	100042605	0.22%
114112	NORWOOD R-I	\$ 1,655,135.00	193294089	0.89%
114113	HARTVILLE R-II	\$ 4,422,862.00	792966855	1.13%
114114	MOUNTAIN GROVE R-III	\$ 5,532,744.00	137457631	0.81%
114115	MANSFIELD R-IV	\$ 3,480,385.00	053862058	0.95%
114116	MANES R-V	\$ 567,429.00	195866470	0.44%
115115	ST. LOUIS CITY	\$ 104,818,935.00	079906178	4.56%
115902	LIFT FOR LIFE ACADEMY	\$ 4,969,076.00	109758339	11.14%
115903	PREMIER CHARTER SCHOOL	\$ 3,421,446.00	034584305	8.03%
115906	CONFLUENCE ACADEMIES	\$ 19,038,336.00	801447181	2.60%
115911	CITY GARDEN MONTESSORI	\$ 629,145.00	801441978	4.48%
115912	ST. LOUIS LANG IMMERSION SCH	\$ 2,238,271.00	827391215	4.82%
115913	NORTH SIDE COMMUNITY SCHOOL	\$ 2,513,206.00	802577341	8.66%
115914	KIPP ST LOUIS PUBLIC SCHOOLS	\$ 15,928,761.00	078358917	6.10%
115916	GATEWAY SCIENCE ACAD/ST LOUIS	\$ 3,856,901.00	012268162	2.89%
115923	EAGLE COLLEGE PREP ENDEAVOR	\$ 4,522,733.00	078678655	0.59%
115924	LAFAYETTE PREPARATORY ACADEMY	\$ 573,270.00	064841750	9.48%
115925	HAWTHORN LEADERSHIP SCHL GIRLS	\$ 1,018,750.00	079459932	7.79%
115926	THE BIOME	\$ 614,452.00	079567435	3.56%
115928	LA SALLE CHARTER SCHOOL	\$ 643,710.00	080081518	0.00%
115930	THE ARCH COMMUNITY SCHOOL	\$ 547,432.00	080685445	5.64%
115931	KAIROS ACADEMIES	\$ 2,782,571.00	080902277	0.00%
115932	THE SOULARD SCHOOL	\$ 126,194.00	824928225	0.00%
115933	Atlas	\$ 696,271.00		0.00%
	TOTALS	\$ 1,762,124,659		

*LEA declined funds.

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^{**}Calculations are based on 2020-2021 Title I.A allocations. 100% of the American Rescue Plan - Elementary and Secondary Schools Emergency Relief (ARP-ESSER) funds are received through a grant from the U.S. Department of Education.